

# Hampton Place – 2020 Pool Funding Plan (COVID-19)

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## To Open The Pool, What is Required?

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### STATE MANDATED COVID-19 REQUIREMENTS ([FULL DETAILS HERE](#))

- Deep Sanitation (COVID-19 Compliant) Every Two Hours
- 6 ft Social Distance Enforcement
- Communication



## Can't the lifeguards do this?

No. The lifeguards are there to watch the swimmers, maintain pool water safety, and basic maintenance of the facilities (basic cleaning, replace toilet paper, clean out the trash cans, etc.)

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### WHAT LIFEGUARDS DO AND DON'T DO

- **DO** - Watch pool for swimmer safety
- **DO** - Clean pool, maintain chemicals
- **DO** - Basic facility maintenance
  
- **DO NOT** - COVID-19 certified cleaning
- **DO NOT** - Enforce social distancing



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## So...What do we need and how much does all this cost?

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### HIRED COVID-19 STAFF

- COVID-19 Cleaning Crew
- Social Distance Security Guard

} \$180 PER DAY

4

### IMPLEMENTATION COSTS

- COVID-19 Signage
- COVID-19 Audio Reminders
- COVID-19 Site Changes

} \$900



# OF POOL DAYS  
**55**  
DAYS

x

COVID-19 STAFF  
**\$180**  
PER DAY

+

IMPLEMENTATION  
**\$900**

=

COVID-19 COSTS  
**\$10,800**

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**So...I thought I heard it was going to cost \$13,000 to open the pool.  
Now you are showing around \$11,000.**

Yes – That's true. It was originally \$13,000. But after further clarification of rules, etc. since that was announced, we're able to reduce some costs associated with cleaning.



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## Almost \$11,000? How can the Homeowners Association afford this?

The Hampton Place Board of Directors balanced the cost of state mandates vs. the items listed below and was able to come up with a plan to open **within the existing 2020 pool budget**.

### SEASON MODIFICATIONS

| DESCRIPTION   | SAVINGS   |
|---|-----------|
| Start of Season July 7, 2020 (outside our control) and Not Paying For 2 Lifeguards From May 25 - July 6 | \$6275.00 |
| Reduce Lifeguards to 1 For Remaining Season (due to required reduced pool capacity)                     | \$1980.00 |
| Open Pool at 12:00 PM vs. 11:00 PM (1 less hour per day)  | \$935.00  |
| Closed on Mondays (Typically lowest usage day)  | \$1232.00 |
| Remove Extra Lifeguard Pay Credit Due to Reduced Season   | \$1225.00 |

TOTAL SAVINGS **\$11,647.00**

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Hmm...It looks like we can afford to open the pool with no additional costs to residents & meet the guidelines.



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**So, you're saying we're going to open this year at NO ADDITIONAL COST to the residents?  
This is 100% within the 2020 Budget for the pool?!?!**

Yes! That is exactly what we're saying!

- With the adjustments outlined for the 2020 season, we were able free up enough money **FROM THE EXISTING POOL BUDGET** to cover the required COVID-19 costs.
- **Just to reiterate. We are NOT asking for any additional money to open the pool. This is 100% funded within the existing 2020 Pool Budget that is part of this year's dues. Costs will not carry over into 2021's dues either. This is as close to cost neutral as possible.**
- In the unlikely event there were a significant change in mandates and/or a catastrophic unplanned expense that took us outside the budget, the Board would review the situation and decide on next steps (which could include closing the pool).



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**SOUND'S GREAT! WE CAN'T WAIT UNTIL THE POOL IS OPEN!!!!!!!**



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**Have Questions?**

**Please check the Pool FAQ page at  
<https://hamptonplace.org/pool>**

**OR**

**Open a Ticket with the HOA at  
<https://hamptonplace.org/contact>**

